

# Southern BBQ Network

## Statement of Activity

August 2023 - July 2024

	TOTAL		
	AUG 2023 - JUL 2024	AUG 2022 - JUL 2023 (PY)	CHANGE
<b>Revenue</b>			
4010 Revenue - Event Fees	4,800.00	4,200.00	600.00
4015 Revenue - Ancillary Fees	150.00	200.00	-50.00
4020 Membership Dues	7,492.50	6,472.50	1,020.00
4030 Training Fees	1,985.00	1,360.00	625.00
4070 Other Income	514.80	227.50	287.30
4095 Non-Profit Revenue		5.00	-5.00
4100 Processing Fees Services	-237.41 -55.00	-253.09	15.68 -55.00
<b>Total Revenue</b>	<b>\$14,649.89</b>	<b>\$12,211.91</b>	<b>\$2,437.98</b>
<b>GROSS PROFIT</b>	<b>\$14,649.89</b>	<b>\$12,211.91</b>	<b>\$2,437.98</b>
<b>Expenditures</b>			
5050 Marketing and Promotions			
5052 Marketing Expense	165.69		165.69
5053 Promotion Expense	1,350.34	708.97	641.37
<b>Total 5050 Marketing and Promotions</b>	<b>1,516.03</b>	<b>708.97</b>	<b>807.06</b>
5100 Contract Services			
5101 Accounting Fees	770.40	361.44	408.96
5110 Internet Hosting Fees	660.00	660.00	0.00
5112 Internet Email Fees	28.36		28.36
<b>Total 5100 Contract Services</b>	<b>1,458.76</b>	<b>1,021.44</b>	<b>437.32</b>
5130 Facilities and Equipment			
5132 Rent Expense	1,387.00	607.39	779.61
5133 Small Equipment	246.83	2,631.38	-2,384.55
<b>Total 5130 Facilities and Equipment</b>	<b>1,633.83</b>	<b>3,238.77</b>	<b>-1,604.94</b>
5150 Event Expense	836.31	1,980.69	-1,144.38
5160 Training Class Expense	2,198.44	1,329.86	868.58
5300 Operational Expenses			
5305 Office Supplies	830.08	837.28	-7.20
5306 Badge Supplies	21.84		21.84
5310 Postage, Mailing Service	179.09	51.00	128.09
5320 Printing and Copying	132.55	1,291.00	-1,158.45
5325 Bank Service Charges	54.74		54.74
5340 Software Expense		117.95	-117.95
5370 Education Expense	699.95		699.95
<b>Total 5300 Operational Expenses</b>	<b>1,918.25</b>	<b>2,297.23</b>	<b>-378.98</b>
5380 Telephone, Telecommunications	171.09	160.39	10.70
5400 Insurance			
5410 Insurance - Liability	874.00	833.00	41.00
<b>Total 5400 Insurance</b>	<b>874.00</b>	<b>833.00</b>	<b>41.00</b>

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5500 Taxes and Licenses	50.00	50.00	0.00
5700 Travel and Meetings			
5710 Management Meetings	104.71	181.47	-76.76
5715 General Members Meeting	1,944.06	1,058.99	885.07
5722 Travel - Meals and Entertainmet	234.20	148.74	85.46
<b>Total 5700 Travel and Meetings</b>	<b>2,282.97</b>	<b>1,389.20</b>	<b>893.77</b>
5800 Miscellaneous Expense	140.09	19.57	120.52
5850 Bad Debit Expense	1,770.00	440.00	1,330.00
5900 Contributions	1,750.00	500.00	1,250.00
Uncategorized Expenditure	0.00		0.00
<b>Total Expenditures</b>	<b>\$16,599.77</b>	<b>\$13,969.12</b>	<b>\$2,630.65</b>
NET OPERATING REVENUE	<b>\$ -1,949.88</b>	<b>\$ -1,757.21</b>	<b>\$ -192.67</b>
NET REVENUE	<b>\$ -1,949.88</b>	<b>\$ -1,757.21</b>	<b>\$ -192.67</b>